

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **#** | **Proposal** | **UB Department** | **Amount** | **Notes** |
| 1 | BNIA - Community-Based Indicators  | MSB | $17,250 | Build a community of UB data users, learners and researchers for quality of life indicators for Baltimore neighborhoods. |
| 2 | Cloud Computing | MSB | $12,000 | Investigate use of cloud platform to support instructional technology needs of IT management program. |
| 3 | Community Engagement Corps (CEC) | CPA/EMSA  | $24,800 | Develop & implement University wide community engagement corps of students focused on Central Baltimore neighborhoods. |
| 4 | Community Services and Civic Engagement (CSCE) Program Revitalization | CPA | $14,981 | Research & develop the CSCE degree program. |
| 5 | Environmental Sustainability and Human Ecology – Equipment | CAS | $23,289 | Two pieces of equipment: Data Logger, Muffle Furnace |
| 6 | Geographic Information System (GIS) courses development  | CPA | $23,470 | Develop one undergrad and one graduate course in Geographic Information Systems. |
| 7 | MOOC (Massively Open Online Course) development | CAS | $21,586 | Develop & deliver first MOOC course with Taylor Branch- Pulitzer prize winning author on the US Civil Rights Movement. |
| 8 | Student Governance and Leadership seminar and mentoring program | CPA/EMSA | $1,618 | Originally approved for $8,095. Program completed under budget.Implement 3-credit student leadership & governance program. |
| 9 | Symposium Visioning for Excellence: Symposium on the Future of Integrative Applied Liberal Arts and Sciences at UB | CAS | $15,000 | Five- month symposium to facilitate campus-wide discussions integrative applied liberal arts; Each month a thought leader will be invited to speak. Will help CAS leaders frame and identity and vision for the future.  |
| 10 | Writing Program – Graduate Teaching Assistants program for two semesters | CAS | $25,000 | First time use of graduate teaching assistants. MFA graduate students will teach expository writing courses. |
| 11 | SavorUB Program | Institutional Advancement | $1,000 | To expand program of sponsoring one-on–one meetings and informal mentoring for students and alumni. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **#** | **Proposal** | **UB Department** | **Amount** | **Notes** |
| 12 | Global Field Studies Program in General Education | CAS | $18,470 | Expand opportunities for global studies to all UB students. |
| 13 | Empowering Students for Professional Success | EMSA | $8,095 | Expand model developed by MSB to educate students about career planning and professional presentation. |
| 14 | Hispanic Students Moving Forward: Building Partnerships | CPA | $24,733 | Development of a collaborative program with area high schools to help Hispanic students in Baltimore achieve success in high school and support their aspirations to attend college. |
| 15 | Faculty and staff retreat as part of Law School’s long-range planning process | Law | $24,469 | Retreat focusing on enhancements & innovations in the law school curriculum & the student experience. |
| 16 | Finding Justice – History of Women Lawyers in Maryland | Law | $25,000 | Support publication of a book highlighting the development of women in the law in Maryland and nationally.  |
| 17 | Microbial Source Tracking in the Lower Jones Falls | CAS | $23,645 | Two pieces of equipment: real time thermocycler, microtube homogenizer |
|  |  | **TOTAL** | **$304,406** |  |