



# FINANCIALS

## University of Baltimore Foundation and University Properties

### Combined Statements of Financial Position June 30, 2016 and 2015

#### ASSETS

	2016	2015
Cash and Cash Equivalents	\$10,509,879	\$9,363,264
Investments	49,135,228	50,929,096
Pledges Receivable	2,729,742	4,728,101
Land and Buildings	275,980	318,318
Collections	454,284	454,284
Other	29,231	157,090
<b>Total</b>	<b>\$63,134,344</b>	<b>\$65,950,153</b>

#### LIABILITIES AND NET ASSETS

Liabilities	\$1,560,192	\$1,325,056
Net Assets		
Unrestricted	6,010,216	6,606,227
Temporarily Restricted	17,534,376	20,639,762
Permanently Restricted	38,029,560	37,379,108
<b>Total Net Assets</b>	<b>61,574,152</b>	<b>64,625,097</b>
<b>Total</b>	<b>\$63,134,344</b>	<b>\$65,950,153</b>

## University of Baltimore Foundation and University Properties

### Consolidated Statements of Activities for the years ended June 30, 2016 and 2015

#### REVENUES

	2016	2015
Contributions and Grants	\$3,843,546	\$2,995,243
Investment Income	805,832	394,166
Other Income	143,960	167,662
Realized and Unrealized Gains and (Losses) on Investments, Net	(2,220,993)	1,084,728
Gain on Sale of Property	—	287,430
<b>Total</b>	<b>\$2,572,345</b>	<b>\$4,929,229</b>

#### EXPENSES

Program	\$4,797,469	\$4,567,172
General and Administrative	525,041	496,235
Fundraising	300,780	279,902
<b>Total Expenses</b>	<b>\$5,623,290</b>	<b>\$5,343,309</b>
Change in Net Assets	\$(3,050,945)	\$(414,080)

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Deborah E. Brown, B.S. '14 (Merrick School of Business)

Dwayne A. Brown

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 M.S. '82 (Merrick School of Business)  
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 School of Business)  
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 Latonya D. Dulin, B.S. '07 (Yale Gordon College of Liberal Arts), M.P.A. '14 (College of Public Affairs)  
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Aaron Heinsman

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Michelle Walters-Johnson+,\*, B.A. '98 (Yale Gordon College of Liberal Arts), MBA '16 (Merrick School of Business)

Mollie Wander, J.D. '10 (School of Law),  
MBA '10 (Merrick School of Business)  
Stephanie Weaver, M.P.A. '14 (College of  
Public Affairs)  
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College of Liberal Arts)  
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School of Business), J.D. '12 (School  
of Law)  
Elizabeth G. Zietlow, B.A. '03 (Yale Gordon  
College of Liberal Arts), M.S. '12 (Yale  
Gordon College of Arts and Sciences)  
John Zuknick\*, B.S. '12, MBA '14 (Merrick  
School of Business)

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at 410.837.6288 or [tlisse@ubalt.edu](mailto:tlisse@ubalt.edu).

1130 N. Charles St., Baltimore, MD 21201  
410.837.6170 • [ubfoundation@ubalt.edu](mailto:ubfoundation@ubalt.edu)  
[www.ubfoundation.com](http://www.ubfoundation.com)