

A Map of UB Influence

non-traditional
textbooks degree
classroom ANCHOR
INSTITUTION
PRIDE
donors knowledge
business that works
global for learning
career purpose
investments relationships

enriching lives
alumni
change identity
strong
scholarship
connections
growing
neighborhood
persistence
purpose
possibility

outreach
communication
BUILD
faculty
internships
IMPROVE
neighborhood
purpose
possibility

PROGRAMS
helping
hands
building
VISION
leaders
alliance
inspire
global
citizens
EXPERIENCE
research
initiatives

BUSINESS
opportunities
pride build
classroom
neighborhood
PURPOSE
GENEROSITY
INNOVATIVE
knowledge
that works
DONORS
building a
better baltimore

support
learning
relationships
connections
DIRECTION
honor
identity
change
ACADEMIC
BRAND

MAKE A DIFFERENCE
strategic
plan
mission
fun
internships
textbooks
COMMUNICATION
academic
purpose

communications
vision honor
experience
influence
pinpoint
TRADITIONAL
alumni
recognition
citizens

communications
giving back
accomplishment
tradition
service
neighborhood
IMPROVE
journey
growing
alliance
institution

strengthening
bonds
support
initiatives
guidance
community
engagement
SCHOLARS

Financials and
Donor Listing

www.ubalt.edu/annualreport

FINANCIALS

University of Baltimore Foundation and University Properties

Combined Statements of Financial Position June 30, 2016 and 2015

ASSETS

	2016	2015
Cash and Cash Equivalents	\$10,509,879	\$9,363,264
Investments	49,135,228	50,929,096
Pledges Receivable	2,729,742	4,728,101
Land and Buildings	275,980	318,318
Collections	454,284	454,284
Other	29,231	157,090
Total	\$63,134,344	\$65,950,153

LIABILITIES AND NET ASSETS

Liabilities	\$1,560,192	\$1,325,056
Net Assets		
Unrestricted	6,010,216	6,606,227
Temporarily Restricted	17,534,376	20,639,762
Permanently Restricted	38,029,560	37,379,108
Total Net Assets	61,574,152	64,625,097
Total	\$63,134,344	\$65,950,153

University of Baltimore Foundation and University Properties

Consolidated Statements of Activities for the years ended June 30, 2016 and 2015

REVENUES

	2016	2015
Contributions and Grants	\$3,843,546	\$2,995,243
Investment Income	805,832	394,166
Other Income	143,960	167,662
Realized and Unrealized Gains and (Losses) on Investments, Net	(2,220,993)	1,084,728
Gain on Sale of Property	—	287,430
Total	\$2,572,345	\$4,929,229

EXPENSES

Program	\$4,797,469	\$4,567,172
General and Administrative	525,041	496,235
Fundraising	300,780	279,902
Total Expenses	\$5,623,290	\$5,343,309
Change in Net Assets	\$(3,050,945)	\$(414,080)

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We are pleased to acknowledge the following donors for their generosity and support of the University of Baltimore.

- The Annual and Special Gifts listing represents donors who made gifts of \$100 or greater to support a variety of projects throughout the University during Fiscal Year 2016 (July 1, 2015-June 30, 2016).
- Special tribute gifts are recognized in the Honorarium and Memoriam Gifts section.
- Recognition under the Matching Gifts section lists the matching gift company followed by the individual donor whose gift resulted in a corporate donation.
- University faculty and staff who have made a gift are included in the Faculty and Staff Gifts listing.
- Donors listed in UB GOLD Club Gifts include graduates of the last decade who have made a gift of \$50 or greater during Fiscal Year 2016. This list also includes Class of 2016 contributions of any level made during Fiscal Year 2016 in support of University programs. Those who graduated in Fiscal Year 2016 and have made Class of 2016 Gifts are recognized as members of the UB GOLD Club for one full year following their graduation date.

Gifts listed in the Matching Gifts; Honorarium and Memoriam Gifts; and Faculty and Staff Gifts categories include all giving levels.

Every gift given in support of the University of Baltimore is greatly appreciated and every effort has been made to ensure the accuracy of this listing. Please notify Karen Rhodovi, associate director of donor relations, at 410.837.6839 or krhodovi@ubalt.edu of any inaccuracies or omissions. We regret any errors.

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