

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Baltimore

FALL SEMESTER

Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2018 - Fall 2028	
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Number	Percent
Headcount Total	5,041	4,808	4,900	4,951	5,048	5,151	5,243	5,313	5,369	5,419	5,458	417	8.3%
Undergraduate Total	2,569	2,418	2,448	2,468	2,524	2,589	2,646	2,692	2,725	2,752	2,767	198	7.7%
Full-time	1,470	1,384	1,395	1,394	1,426	1,450	1,482	1,495	1,512	1,514	1,522	52	3.5%
Part-time	1,099	1,034	1,053	1,074	1,098	1,139	1,164	1,197	1,213	1,238	1,245	146	13.3%
Grad./First Prof. Total	2,472	2,390	2,452	2,483	2,524	2,562	2,597	2,621	2,644	2,667	2,691	219	8.9%
Full-time	1,039	1,004	1,030	1,043	1,035	1,050	1,052	1,062	1,058	1,067	1,076	37	3.6%
Part-time	1,433	1,386	1,422	1,440	1,489	1,512	1,545	1,559	1,586	1,600	1,615	182	12.7%
FTDE or FTNE Students	1,337	1,275	1,300	1,313	1,339	1,366	1,391	1,409	1,424	1,437	1,445	108	8.1%

FISCAL YEAR Full-Time Equivalent (FTE)

	Est.	Fiscal Year FTE Projections										Change From FY 2019 - FY 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Total University FTE Students¹	3,310	3,399	3,381	3,391	3,433	3,503	3,548	3,576	3,587	3,593	3,570	260	7.9%
Subtotal FTE University Centers	86	90	92	94	94	95						9	10.5%
U at Shady Grove FTE^{2,3}	86	90	92	94	94	95						9	10.5%
Hagerstown FTE												0	#DIV/0!
Southern Maryland FTE												0	#DIV/0!
Northeast Maryland (formally HEAT)												0	#DIV/0!
Towson University Northeast (TUNE)												0	#DIV/0!

Table
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FALL SEMESTER NEW ENROLLMENT TARGETS

	Est.	Fall Term New Enrollment Headcount Projections										Change From FY 2019 - FY 2029	
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number
Total New Students	1,216	1,244	1,300	1,350	1,395	1,430	1,460	1,485	1,510	1,530	1,540	324	26.6%
New Graduate Students⁴	645	664	695	710	730	740	750	760	770	780	790	145	22.5%
New First-time, Full-time UG	76	95	105	120	125	130	135	140	145	150	150	74	97.4%
New Transfer Students UG	495	485	500	520	540	560	575	585	595	600	600	105	21.2%
New Other UG Students	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!

FISCAL YEAR NEW ENROLLMENT TARGETS

	Est.	Fiscal Year New Enrollment Headcount Projections										Change From	
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number
Total New Students	1,658	1,784	1,838	1,893	1,950	1,984	2,012	2,032	2,052	2,067	2,049	391	23.6%
Graduate (incl. Law)	875	937	961	976	996	1,006	1,016	1,026	1,036	1,046	1,056	181	20.7%
New First-time, Full-time UG	118	132	144	154	164	168	171	171	171	171	171	53	44.9%
New Trans	665	715	733	763	790	810	825	835	845	850	822	157	23.6%
New Other UG Students	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!
Memo-only													
Graduate	598	645	664	669	679	689	699	709	719	729	739	141	23.6%
Law	277	292	297	307	317	317	317	317	317	317	317	40	14.4%

Comments:

- 1 Agrees with DBM budget estimates FY2020, Program No. & Title: R28B28 Supporting Data, for FY2019 and FY2020.
- 2 Agrees with Shady Grove submitted forecast, FY19-FY23; FY 24 additional.
- 3 Formula correct to calculate on a 5-year basis.
- 4 Includes the School of Law

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