

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
 USM: University of Baltimore

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	4,476	4,109	4,082	4,055	4,029	4,003	4,035	4,070	4,105	4,130	4,165	(311)	-7%
Undergraduate Total	2,097	1,910	1,861	1,832	1,815	1,808	1,810	1,815	1,820	1,825	1,830	(267)	-13%
Full-time	1,192	1,086	1,058	1,042	1,032	1,028	1,030	1,030	1,035	1,035	1,040	(152)	-13%
Part-time	905	824	803	790	783	780	780	785	785	790	790	(115)	-13%
Grad./First Prof. Total	2,379	2,199	2,221	2,223	2,214	2,195	2,225	2,255	2,285	2,305	2,335	(44)	-2%
Full-time	997	972	980	988	996	1,004	1,015	1,025	1,035	1,045	1,050	53	5%
Part-time	1,382	1,227	1,241	1,235	1,218	1,191	1,210	1,230	1,250	1,260	1,285	(97)	-7%
FTDE or FTNE Students	1,149	1,067	1,059	1,053	1,049	1,047	1,054	1,061	1,070	1,076	1,083	(66)	(0)
	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26		

FISCAL YEAR Full-Time Equivalent (FTE)

	Est.	Fiscal Year FTE Projections										Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	2,742	2,719	2,705	2,695	2,689	2,708	2,726	2,748	2,763	2,782	2,782	40	1.5%
Subtotal FTE University Centers	85	89	92	94	96	98						13	15.3%
U at Shady Grove FTE	85	89	92	94	96	98						13	15.3%
Hagerstown FTE												0	#DIV/0!
Southern Maryland FTE												0	#DIV/0!
Northeast Maryland (formally HEAT)												0	#DIV/0!
Towson University Northeast (TUNE)												0	#DIV/0!

FISCAL YEAR NEW ENROLLMENT TARGETS

	Est.	Fiscal Year New Enrollment Headcount Projections										Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total New Students	1,828	1,821	1,855	1,892	1,923	1,950	1,965	1,985	2,005	2,015	2,020	192	10.5%
New Graduate Students (include L	923	924	945	952	959	965	970	980	985	990	995	72	7.8%
New First-time, Full-time UG	88	93	98	103	108	115	115	120	120	125	125	37	42.0%
New Transfer Students UG	817	804	812	837	856	870	880	885	900	900	900	83	10.2%
New Other UG Students	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!

Comments:

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ENROLLMENT PROJECTIONS
USM: University of Baltimore

Fall Student Data	FALL SEMESTER					
	Actual	Fall Headcount				
	2019	2020	2021	2022	2023	2024
Headcount Total	4,476	4,109	4,082	4,055	4,029	4,003
Undergraduate Total	2,097	1,910	1,861	1,832	1,815	1,808
Full-time	1,192	1,086	1,058	1,042	1,032	1,028
Part-time	905	824	803	790	783	780
Graduate	1,655	1,460	1,476	1,469	1,446	1,412
Full-time	328	289	292	291	286	280
Part-time	1,327	1,171	1,184	1,178	1,160	1,132
First Prof./Law	724	739	745	754	768	783
Full-time	669	683	688	697	710	724
Part-time	55	56	57	57	58	59
FTDE or FTNE Students	1,149	1,067	1,059	1,053	1,049	1,047

FISCAL YEAR Full-Time Equivalent

	Est. Fiscal Year FTE Projections					
	2020	2021	2022	2023	2024	2025
Total University FTE Students	2,040	2,012	1,989	1,966	1,945	1,958
Subtotal FTE University Centers	85	89	92	94	96	98
U at Shady Grove FTE	85	89	92	94	96	98
Hagerstown FTE						
Southern Maryland FTE						
Northeast Maryland (formally HEAT)						
Towson University Northeast (TUNE)						

FISCAL YEAR NEW ENROLLMENT

	Est. Fiscal Year New Enrollment					
	2020	2021	2022	2023	2024	2025
Total New Students	1,828	1,821	1,855	1,892	1,923	1,950
New Graduate Students (Exclude L)	643	639	655	657	659	660
New First-time, Full-time UG	88	93	98	103	108	115
New Transfer Students UG	817	804	812	837	856	870

New Other UG Students	-	-	-	-	-	-
New First Professional/Law	280	285	290	295	300	305

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Headcount Projections

					Change From	
2025	2026	2027	2028	2029	Number	Percent
4,035	4,070	4,105	4,130	4,165	(311)	-7%
1,810	1,815	1,820	1,825	1,830	(267)	-13%
1,030	1,030	1,035	1,035	1,040	(152)	-13%
780	785	785	790	790	(115)	-13%
1,435	1,460	1,485	1,500	1,525	(130)	-8%
285	290	295	300	300	(28)	-9%
1,150	1,170	1,190	1,200	1,225	(102)	-8%
790	795	800	805	810	86	12%
730	735	740	745	750	81	12%
60	60	60	60	60	5	9%
1,054	1,061	1,070	1,076	1,083	(66)	-6%

Headcount (FTE)

					Change From	
2026	2027	2028	2029	2030	Number	Percent
1,972	1,988	1,998	2,012	2,782	742	36.4%
					13	15.3%
					13	15.3%
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					0	#DIV/0!

TARGETS

Recruitment Headcount Projections

					Change From	
2026	2027	2028	2029	2030	Number	Percent
1,965	1,985	2,005	2,015	2,020	142	7.8%
660	665	665	665	665	22	3.4%
115	120	120	125	125	37	42.0%
880	885	900	900	900	83	10.2%

-	-	-	-	-	0	#DIV/0!
310	315	320	325	330	50	17.9%