

University of Baltimore Staff Senate

AGENDA

Monday, April 10 | 11 a.m. BC 135

Motion to Approve to Agenda: **Michelle Junot**

Second: **John Brenner**

1. Vice Chair Report:

We're going to have a Staff Senate table at Rock the Block [party]. Senators can volunteer to man/woman the table via the sign up sheet.

We're going to participate in the service activity on April 21.

2. UBSS Elections: Elections Committee

We have seven nominations for six spots.

3. CUSS Report: CUSS Rep

No report.

4. Budget Update: Barb Aughenbaugh

FY18 (in comparison to FY16 & FY17) is flat.

The Executive Team met March 30-31. We have new revenues of 3.1 million and new expenditures of 3.2 million. That's a 2% increase but would have meant 1% budget decrease.

We're not looking at a budget decrease for FY18.

There's an enrollment contingency of 1 million which means fiscal conservativeness through fall census and then discussion. Units will be asked to submit potential spends, etc.

Everything will depend on fall census—we'll all have to be taking part in the enrollment process. Everyone has to do their part in terms of enrollment.

The positive information is that enrollment management and communications have taken a bunch of initiatives including radio ads. There will be a lot of marketing happening in March/April.

When students come to campus, we'll all have a part in making them feel welcome. The Staff Senate has an excellent opportunity to be a very important part of that process including reporting/putting in work orders for areas that need work.

Fall Registration starts today, and new tuition rates start in the summer. These new rates have been approved.

Megan Manley: Have fees for online courses been increased?

There's no feed, but there is a tuition differential. There's been no change to that differential.

Graduate Tuition rates are very different—there are a lot of variables with those. What's important is we stayed below our peers in the marketplace.

5. OTS Update: Dave Bobart

Our network infrastructure needs to be replaced. We have about 10 Million in total assets. By the middle of June, we'll be replacing the entire network. Upgrades will take place during business hours—probably on Fridays—as well as on weekends.

If people want to volunteer to help, they can contact Mason Paris.

We expect that the impact on each area should only be about an hour.

6. New Business

No new business.

Motion to adjourn: **Erin Jones**

Second: **John Brenner**