

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P1618735

Finance 2020-21

Institution: University of Baltimore (161873)

User ID: P1618735

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Baltimore (161873)

User ID: P1618735

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Baltimore (161873)

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Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No
- Yes

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Institution is part of a System which is a component unit of the State of MD. The State of MD reflects the OPEB expense and liability (and does not allocate the expense and liability to the System or individual institutions)

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	46,649,400	39,783,167
31	Depreciable <u>capital assets</u> , net of depreciation	171,138,325	176,103,983
04	Other noncurrent assets CV=[A05-A31]	25,385,288	25,349,200
05	Total <u>noncurrent assets</u>	196,523,613	201,453,183
06	Total assets CV=(A01+A05)	243,173,013	241,236,350
19	Deferred outflows of resources	11,109,332	15,607,972
Liabilities			
07	<u>Long-term debt, current portion</u>	2,982,745	2,541,123
08	Other current liabilities CV=(A09-A07)	17,969,728	17,306,385
09	Total <u>current liabilities</u>	20,952,473	19,847,508
10	<u>Long-term debt</u>	10,066,812	12,337,359
11	Other noncurrent liabilities CV=(A12-A10)	44,139,021	44,864,347
12	Total <u>noncurrent liabilities</u>	54,205,833	57,201,706
13	Total liabilities CV=(A09+A12)	75,158,306	77,049,214
20	Deferred inflows of resources	3,512,268	4,400,641
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	182,111,432	185,109,647
15	<u>Restricted-expendable</u>	814,945	1,173,393
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -7,314,606	-10888573
18	Net position CV=[(A06+A19)-(A13+A20)]	175,611,771	175,394,467

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	10,238,030	10,238,030
22	<u>Infrastructure</u>	366,111	366,111
23	<u>Buildings</u>	245,812,346	243,673,316
32	Equipment, including art and <u>library collections</u>	24,875,706	24,738,388
27	<u>Construction in progress</u>	13,563,310	13,357,372
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	294,855,503	292,373,217
28	<u>Accumulated depreciation</u>	99,915,839	92,673,835
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	116,303,088	119326820
02	Total expenses and deductions for this institution AND all of its child institutions	116,085,784	115053558
03	Change in net position during year CV=(D01-D02)	217,304	4273262
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	175,394,467	171121205
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	175611771	175394467

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	3,811,385	4,604,482
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 587,685	240,930
03	<u>Grants by state government</u>	1,372,722	1,588,317
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,134,576	999,790
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	9,981,135	9,181,317
07	Total revenue that funds scholarships and fellowships	16,887,503	16,614,836
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	13,637,212	14,108,470
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	13,637,212	14,108,470
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	3,250,291	2,506,366

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User ID: P1618735

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	3,582,138	0	3,582,138
13	Other federal grants (Do NOT include FDSL amounts)	334,678	0	334,678
14	Grants by state government	1,266,259	0	1,266,259
15	Grants by local government	0	0	0
16	Endowments and gifts	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	8,454,137	0	8,454,137
18	Total (from Part E1 line 8, 9 and 10)	13637212	0	13,637,212

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	40,682,027	44,619,679
Grants and contracts - operating			
02	Federal operating grants and contracts	9,118,684	8,529,720
03	State operating grants and contracts	6,838,999	6,569,919
04	Local government/private operating grants and contracts	5,322,754	5,335,345
04a	Local government operating grants and contracts	393,492	841,252
04b	Private operating grants and contracts	4,929,262	4,494,093
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	6,167,819	6,570,221
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	125,199	251,742
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	196,285	251,921
09	Total operating revenues	68,451,767	72,128,547

Institution: University of Baltimore (161873)


User ID: P1618735

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	40,742,183	37,952,340
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	3,829,584	4,604,482
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	0
17	<u>Investment income</u>	946,864	1203219
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	45,518,631	43,760,041
27	Total operating and nonoperating revenues CV=[B19+B09]	113,970,398	115,888,588
28	<u>12-month Student FTE from E12</u>	3,112	3,737
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	36,623	31,011

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="177,117"/>	2,928,184
21	<u>Capital grants and gifts</u>	<input type="text" value="655,896"/>	510,048
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	1,499,677	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	2,332,690	3438232
25	Total all revenues and other additions	<input type="text" value="116,303,088"/>	119,326,820

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User ID: P1618735

Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	41,859,877	41,823,165	26,810,489	26,560,604
02	<u>Research</u>	16,528,513	14,615,860	6,541,555	5,797,737
03	<u>Public service</u>	0	0	0	0
05	<u>Academic support</u>	13,751,962	13,461,346	8,467,571	8,105,034
06	<u>Student services</u>	10,056,185	9,900,969	6,406,293	5,957,956
07	<u>Institutional support</u>	16,215,705	16,858,928	10,107,557	10,053,847
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E, line 11)	3250291	2,506,366		
11	<u>Auxiliary enterprises</u>	2,627,829	3,052,200	929,190	998,755
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	11,795,422	12,834,724	0	0
19	Total expenses and deductions	116,085,784	115,053,558	59,262,655	57,473,933

Institution: University of Baltimore (161873)

User ID: P1618735

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	59262655	57,473,933
19-3	<u>Benefits</u>	10,674,378	17,572,134
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u> .	7,132,066	8,589,992
19-5	<u>Depreciation</u>	7,355,222	7,335,769
19-6	<u>Interest</u>	365,996	425,129
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	31,295,467	23,656,601
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	116085784	115,053,558
20-1	<u>12-month Student FTE (from E12 survey)</u> .	3,112	3,737
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	37,303	30,788


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Part M-1 - Pension Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	6,318,982	6,774,841
02	Net Pension liability	41,905,139	42,835,270
03	Deferred inflows related to pension	3,512,268	4,400,641
04	Deferred outflows related to pension	10,888,007	15,319,226

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input type="text" value="2,143,566"/>	2,252,484
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
07	Deferred inflows related to OPEB	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
08	Deferred outflows related to OPEB	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	51,040,962	50,090,959
02	Value of endowment net assets at the end of the fiscal year	51,452,242	51,040,962
03	Change in value of endowment net assets CV=[H02-H01]	411,280	
03a	New gifts and additions	5,382,186	
03b	Endowment net investment return	1,077,888	
03c	Spending distribution for current use	-6,048,794	
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	

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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	2,031,055
02	Operating revenues + nonoperating revenues	119,584,126
03	Change in net position	5,282,820
04	Net position	277,900,723
05	Expendable net assets	57,445,703
06	Plant-related debt	13,049,557
07	Total expenses	117,533,129

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	54,319,239	54,319,239			
02	Sales and services	6,489,303	321,484	6,167,819	0	0
03	Federal grants/contracts (excludes Pell Grants)	9,118,684	9,118,684			
Revenue from the state government:						
04	State appropriations, current & capital	40,742,183	40,742,183			
05	State grants and contracts	6,838,999	6,838,999			
Revenue from local governments:						
06	Local appropriation, current & capital	0	0			
07	Local government grants/contracts	393,492	393,492			
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	4,929,262				
10	Interest earnings	936,893				
11	Dividend earnings	0				
12	Realized capital gains	9,971				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	19,578,467	<input type="text" value="19,190,069"/>	<input type="text" value="388,398"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
03	Payment to state retirement funds (may be included in line 02 above)	3,706,264	<input type="text" value="3,613,467"/>	<input type="text" value="92,797"/>	<input type="text"/>	<input type="text"/>
04	Current expenditures including salaries	97,769,137	<input type="text" value="95,724,529"/>	<input type="text" value="2,044,608"/>	<input type="text"/>	<input type="text"/>
Capital outlays						
05	Construction	1,804,866	<input type="text" value="1,804,866"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
06	Equipment purchases	32,148	<input type="text" value="32,148"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Land purchases	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Interest on debt outstanding, all funds and activities	<input type="text" value="305,999"/>				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020

Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	14,878,482
02	Long-term debt issued during fiscal year	802,988
03	Long-term debt retired during fiscal year	2,631,913
04	Long-term debt outstanding at end of fiscal year	13,049,557
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: University of Baltimore (161873)

User ID: P1618735

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	46,918,375

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text" value="Teri Oyegoke"/>		
Email:	<input type="text" value="toyegoke@ubalt.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="1.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="40.00"/> hours	<input type="text" value="80.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$40,682,027	37%	\$13,073
State appropriations	\$40,742,183	37%	\$13,092
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$20,180,759	18%	\$6,485
Private gifts, grants, and contracts	\$4,929,262	4%	\$1,584
Investment income	\$946,864	1%	\$304
Other core revenues	\$2,654,174	2%	\$853
Total core revenues	\$110,135,269	100%	\$35,391
Total revenues	\$116,303,088	N/A	\$37,372

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$41,859,877	37%	\$13,451
Research	\$16,528,513	15%	\$5,311
Public service	\$0	0%	\$0
Academic support	\$13,751,962	12%	\$4,419
Institutional support	\$16,215,705	14%	\$5,211
Student services	\$10,056,185	9%	\$3,231
Other core expenses	\$15,045,713	13%	\$4,835
Total core expenses	\$113,457,955	100%	\$36,458
Total expenses	\$116,085,784	N/A	\$37,303

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	3112

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	The unrestricted net position for FY 20 was indeed less than zero.			
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 120,465 and 361,395 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The increase is attributed to the CARES funding the institution received in FY 20.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$8,009,498) to be similar to the scholarship/fellowship revenue reported in Finance (\$16,887,503). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The \$16,887,503 reported amount represents the total scholarship/fellowship revenue awarded to students during the fiscal year.			
Screen: Revenues Part 3				
Perform Edits	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: OPEB Information				
Screen Entry	The value of this field is expected to be greater. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5449)	Fatal	Yes	
Reason	Overridden by administrator. State of Maryland pays the benefits for the institution. KG			
Screen Entry	The value of this field is expected to be greater. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5449)	Fatal	Yes	
Reason	Overridden by administrator. State of Maryland pays the benefits for the institution. KG			
Screen Entry	The value of this field is expected to be greater. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5449)	Fatal	Yes	
Reason	Overridden by administrator. State of Maryland pays the benefits for the institution. KG			