**Table 10**
**UNIVERSITY SYSTEM OF MARYLAND**
**ENROLLMENT PROJECTIONS**
**USM:University of Baltimore**

| Fall Student Data | Fall | | | | | | | | | | | Change From Fall 2012 to Fall 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual | Projections | | | | | | | | | | | |
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Number | Percent |
| **Headcount Total** | 6,558 | 6,701 | 6,832 | 6,969 | 7,110 | 7,250 | 7,395 | 7,545 | 7,695 | 7,850 | 8,005 | 1,447 | 22.1% |
| **Undergraduate Total** | 3,426 | 3,620 | 3,752 | 3,884 | 3,995 | 4,090 | 4,195 | 4,320 | 4,435 | 4,560 | 4,695 | 1,269 | 37.0% |
| **Full-time** | 2,012 | 2,100 | 2,176 | 2,261 | 2,317 | 2,372 | 2,433 | 2,506 | 2,572 | 2,645 | 2,723 | 711 | 35.3% |
| **Part-time** | 1,414 | 1,520 | 1,576 | 1,623 | 1,678 | 1,718 | 1,762 | 1,814 | 1,863 | 1,915 | 1,972 | 558 | 39.5% |
| **Grad./First Prof. Total** | 3,132 | 3,081 | 3,080 | 3,085 | 3,115 | 3,160 | 3,200 | 3,225 | 3,260 | 3,290 | 3,310 | 178 | 5.7% |
| **Full-time** | 1,446 | 1,417 | 1,417 | 1,419 | 1,433 | 1,454 | 1,472 | 1,484 | 1,500 | 1,513 | 1,523 | 77 | 5.3% |
| **Part-time** | 1,686 | 1,664 | 1,663 | 1,666 | 1,682 | 1,706 | 1,728 | 1,742 | 1,760 | 1,777 | 1,787 | 101 | 6.0% |
| **FTDE or FTNE Students** | 2,139 | 2,205 | 2,272 | 2,317 | 2,389 | 2,461 | 2,536 | 2,614 | 2,693 | 2,830 | 2,886 | 747 | 34.9% |

**Fiscal Year Full-Time Equivalent Data**

| | FISCAL YEAR | | | | | | | | | | | Change From FY 2013 to FY 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Est | | | | | | | | | | | | |
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Number | Percent |
| **FTE Students** | 4,500 | 4,583 | 4,672 | 4,766 | 46,863 | 4,958 | 5,057 | 5,160 | 5,263 | 5,369 | 5,475 | 975 | 21.7% |

Comments:

Completed by: Merrill R. Pritchett
Phone: (410)837-6207
E-Mail: mpritchett@ubalt.edu