I am confident that the willingness to engage in transparent evaluation and self-assessment will continue to be a hallmark of both our fall conversation and UB’s planning culture.

Robert L. Bogomolny, president
## STRATEGIC PLAN FIVE-YEAR REPORT CARD 2004-08

### Students, Faculty, Staff

<table>
<thead>
<tr>
<th>Indicator</th>
<th>FY 04</th>
<th>FY 08</th>
<th>% Change</th>
<th>Expected Direction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment</td>
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<td>Facilities and Technology</td>
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</tbody>
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### Financial

- Actual New Dollars and Pledges Raised
- Minority Faculty
- Capital Facilities Renewal
- e-Classrooms
- Minority Staff
- Minority Students
- Wireless Access
- Parking Spaces
- Media Hits
- Donors
- Bar Passage Rate (first-time takers)
- Faculty Grants
- Faculty Publications
- Faculty and Staff Turnover
- Institutional Need-Based Financial Aid
- Auxiliary Enterprises
- Entrepreneurial Activity
- Grant Dollars/FTE Faculty
- Institutional Research Funds
- Accreditation
- Enrollment
- Faculty
- Staff
- Students
- Financial Diversity and Access
- Facilities and Technology
- Capital Facilities Renewal

### STRATEGIC PLAN REPORT CARD 2007-08

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### KEY

- **Increase**
- **Decrease**
- **Same**
- **Direction of Change**
- **Expected Direction**

* For definitions of each indicator or to provide feedback, visit www.ubalt.edu/reportcard. Questions and comments can be sent to planning@ubalt.edu.